

**PROPERTY APPRAISER'S
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/19

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,587,975	1,684,657	1,717,896	33,239	2.0%
OPERATING EXPENSES (Sch. II)	328,149	373,768	339,682	(34,086)	-9.1%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	----
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$1,916,124	\$2,108,425	\$2,107,578	(\$847)	0.0%
NUMBER OF POSITIONS		24	24	0	0.0%
				COL (5) - (3)	COL (6) / (3)